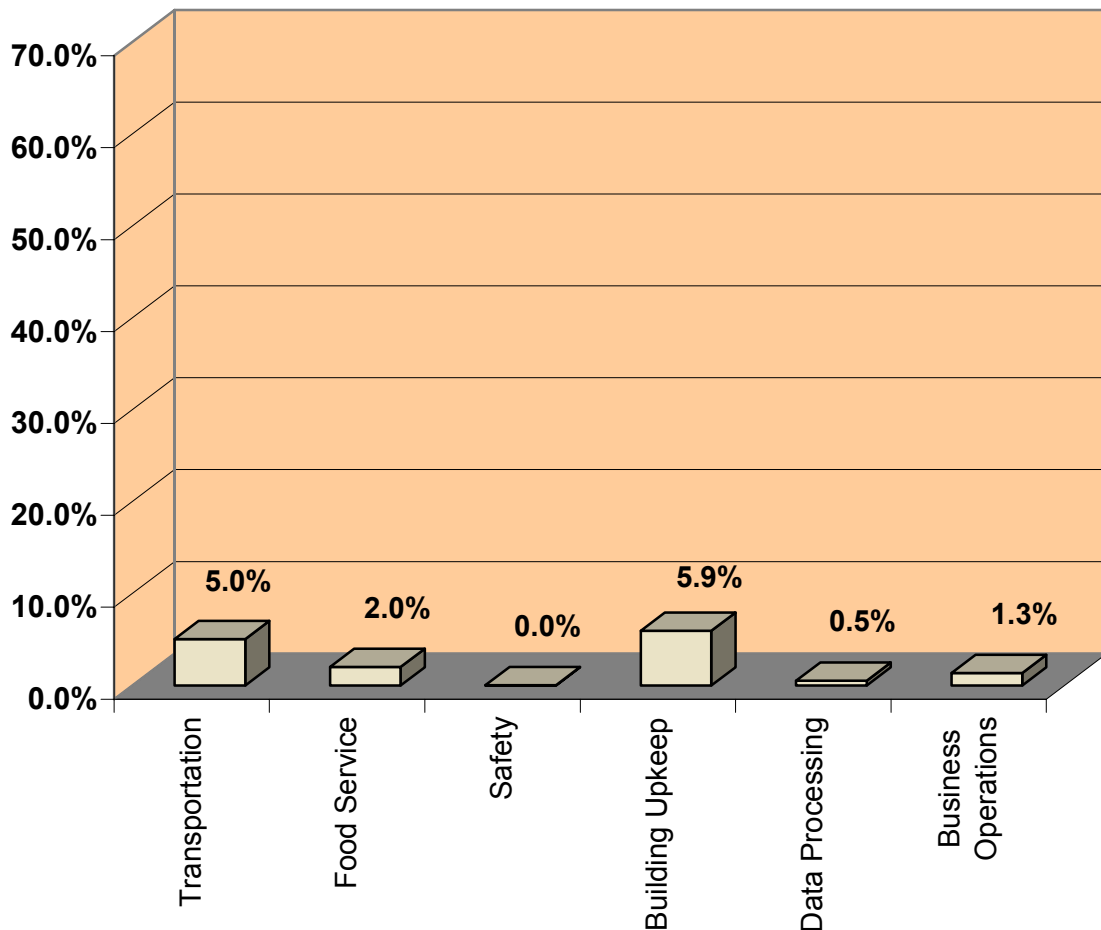


Johnston Public Schools

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,423	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,295,194	\$671	5.0%
Food Service	\$919,372	\$269	2.0%
Safety	\$7,129	\$2	0.0%
Building Upkeep, Utilities, et al	\$2,704,595	\$790	5.9%
Data Processing	\$233,197	\$68	0.5%
Business Operations	\$605,978	\$177	1.3%
Operations Expenditures	\$6,765,466	\$1,976	14.9%
Total District Expenditures	\$45,510,417	\$13,295	100.0%